

No. 14-25/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 24th December, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2010-11 to the Government of Tripura under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.2,21,40,000/- (Rupees Two Crore Twenty One Lakh Forty Thousands only)** to the Government of ~~Tripura~~ as Central share of first instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	1.40	3.06	4.46	4.46	0.00
[ii]	State Child Protection Society [SCPS]	0.00	4.49	4.49	4.04	0.45
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	5.60	4.36	9.96	8.96	1.00
[iv]	State Adoption Resource Agency [SARA]	2.75	1.57	4.32	3.89	0.43
	Total [A]	9.75	13.48	23.23	21.35	1.88
[B]	Care, Support and Rehabilitation Service					
[i]	1 New Open Shelter in Urban and Semi-Urban Areas	2.95	1.21	4.16	3.74	0.42
	Total [B]	2.95	1.21	4.16	3.74	0.42
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	3 Existing Shishu Greh now Specialised Adoption Agencies [SAAs] being run by NGOs	0.00	7.56	7.56	6.80	0.76*
[iii]	6 New Specialised Adoption Agencies [SAAs] [Children's Homes to be notified/registered as SAAs]	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	7.56	7.56	6.80	0.76*

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[D]	Institutional Services					
[i]	Maintenance of 7 Existing Homes [1 Observation Homes and 6 Children's Homes] being run by State Government	45.50	31.92	77.42	69.68	7.74
[ii]	Construction of 2 New Homes [1 Observation Home and 1 Children's Home]	117.74	0.00	117.74	105.97	11.77
	Total [D]	163.24	31.92	195.16	175.65	19.51
[E]	Statutory Support Services					
[i]	Maintenance of 4 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	7.08	7.08	6.37	0.71
[ii]	Maintenance of 4 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	3.40	4.92	8.32	7.49	0.83
	Total [E]	3.40	12.00	15.40	13.86	1.54
	Grand Total	179.34	66.17	245.51	221.40	24.11#

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **2 months** of the current financial year w.e.f. **February, 2011**. Non-recurring grant for setting up of SPSU has been provided as per the requirement projected by the State Government during the current financial year.
 - [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **2 months** of the current financial year w.e.f. **February, 2011**. Non-recurring grant for setting up of SCPS has not been provided in the current financial year as the State Government has not requested for it.
 - [iii] The recurring grants for **4 District Child Protection Units [DCPUs]** have been provided for **3 months** of the current financial year w.e.f. **01.01.2011 to 31.03.2011**. **No grant** has been provided for **Sponsorship, Foster Care & After Care Fund** except for **1 DCPU** where **After Care Fund** has been provided for running **Mahila Ashram** for women above the age of 18 years. Non-recurring grant for aforesaid 4 DCPUs have been provided as per the requirement projected by the State Government.
 - [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **3 months** of the current financial year w.e.f. **01.01.2011 to 31.03.2011**.
 - [v] As decided by the PAB no grant has been sanctioned for ACA during 2010-11.

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- [vi] As requested by the State Government, the recurring grants for **3 existing NGO run Shishu Grehs** has been provided for **complete year** as per the norms of the old Shishu Greh Scheme. The non-recurring grant for the aforesaid Shishu Greh has not been provided in the current financial year of 2010-11 as the State Government has not requested for it. **The release of grant to 6 Children's Home being run by the State Government as SAAs would be considered on receipt of confirmation from the State Government these have been registered/notified as SAAs.**
- [vii] **Maintenance and Up-gradation of 7 existing Government run Homes (6 Children's Homes located at West Tripura, South Tripura and North Tripura and 1 Observation Home located at Narsinghpur, Agartala)** have been provided grants for **complete year**. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of 9 months (April, 2010 to December, 2010)** in this financial year. The non-recurring grant for **construction of 1 Observation Home and 1 Children's Home has been provided** in the current financial year. The maintenance grants for these homes have been provided **as per the norms of the Integrated Child Protection Scheme (ICPS) from 01.01.2011 onwards. No grant for setting up of Specialised Unit for Children with Special Needs in 5 Children's Home** as the number of such children housed in these Homes has not been provided by the State Government. The release of grants to 3 Residential Institutions for Special Needs children would be considered on receipt of confirmation from the State Government regarding their registration under the JJ Act.
- [viii] The **grant for 1 new Open Shelter** has been provided for **3 months** of the current financial year **w.e.f. from January, 2011**. The non-recurring grant for setting up of Open Shelter has been provided in the current financial year.
- [ix] The recurring grants for **4 existing Child Welfare Committees [CWCs]** have been provided for **complete year**. As per the information provided by the State Government, the 1 CWC meets thrice a week and the rest of the 3 CWCs meet once a week. **The calculations have been carried out for each CWC as per the number of meetings indicated against them.**
- [x] The recurring grants for **4 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year**. As per the information provided by the State Government, the 1 JJB meets thrice a week and the rest of the 3 JJBs meet once a week. **The calculations have been carried out for each JJB as per the number of meetings indicated against them..**
- [xi] The Government of Tripura shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the **Government of Tripura through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1432/AS&FA/10 dated 20.12.2010.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 1178.**

Yours faithfully,



(C. K. Reejonia)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Education (Social Welfare & Social Education) Department, Government of Tripura, Agartala, Tripura.
2. The Joint Secretary, Education (Social Welfare & Social Education) Department, Government of Tripura, Agartala, Tripura.
3. The Accountant General, Agartala, Tripura.
4. The Secretary, Finance Department, Government of Tripura, Agartala.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(C. K. Reejonia)

Under Secretary to the Government of India